

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
88 Square Miles
258,719 Population
145 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Area Statistics

93 Square Miles
280,364 Population

Service Consumption

7,212,867 Annual Passenger Miles (PMT)
2,378,652 Annual Unlinked Trips (UPT)
8,695 Average Weekday Unlinked Trips¹
2,504 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Service Supplied

2,146,442 Annual Vehicle Revenue Miles (VRM)
160,681 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Financial Information

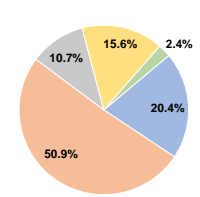
Sources of Operating Funds Expended

Fare Revenues	\$2,637,990	20.4%
Local Funds	\$6,568,628	50.9%
State Funds	\$1,375,321	10.7%
Federal Assistance	\$2,014,737	15.6%
Other Funds	\$312,027	2.4%
Total Operating Funds Expended	\$12,908,703	100.0%

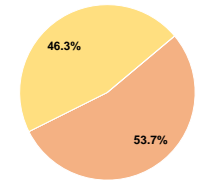
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,828	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$270,141	46.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$583,969	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,876,837	76.8%
Materials and Supplies	\$1,327,636	10.3%
Purchased Transportation	\$563,229	4.4%
Other Operating Expenses	\$1,090,376	8.5%
Total Operating Expenses	\$12,858,078	100.0%
Reconciling OE Cash Expenditures	\$50,625	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and		
	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	9	-	\$3,624	\$0	\$0	\$0	\$3,624
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$0	\$33,278	\$205,153	\$341,914	\$580,345
Total	65	13	\$3,624	\$33,278	\$205,153	\$341,914	\$583,969

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,509,156	\$48,711	\$3,624	195,259	41,320	250,041	23,015	0.0	13	9	30.8%	6.6
Demand Response - Taxi	\$691,112	\$82,653	\$0	136,614	23,615	134,308	6,293	0.0	13	13	0.0%	0.0
Bus	\$10,657,810	\$2,506,626	\$580,345	6,880,994	2,313,717	1,762,093	131,373	0.0	67	56	16.4%	10.0
Total	\$12,858,078	\$2,637,990	\$583,969	7,212,867	2,378,652	2,146,442	160,681	0.0	93	78	16.1%	

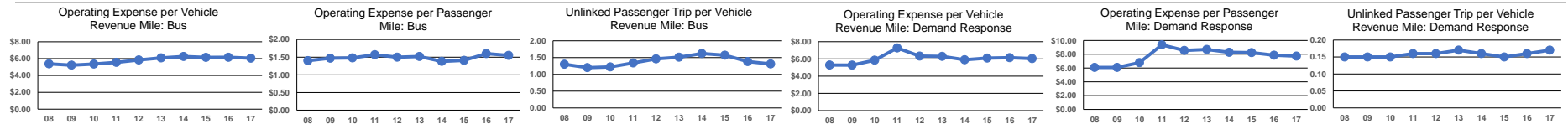
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$65.57
Demand Response - Taxi	\$5.15	\$109.82
Bus	\$6.05	\$81.13
Total	\$5.99	\$80.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.73	\$36.52	0.2	1.8
Demand Response - Taxi	\$5.06	\$29.27	0.2	3.8
Bus	\$1.55	\$4.61	1.3	17.6
Total	\$1.78	\$5.41	1.1	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.